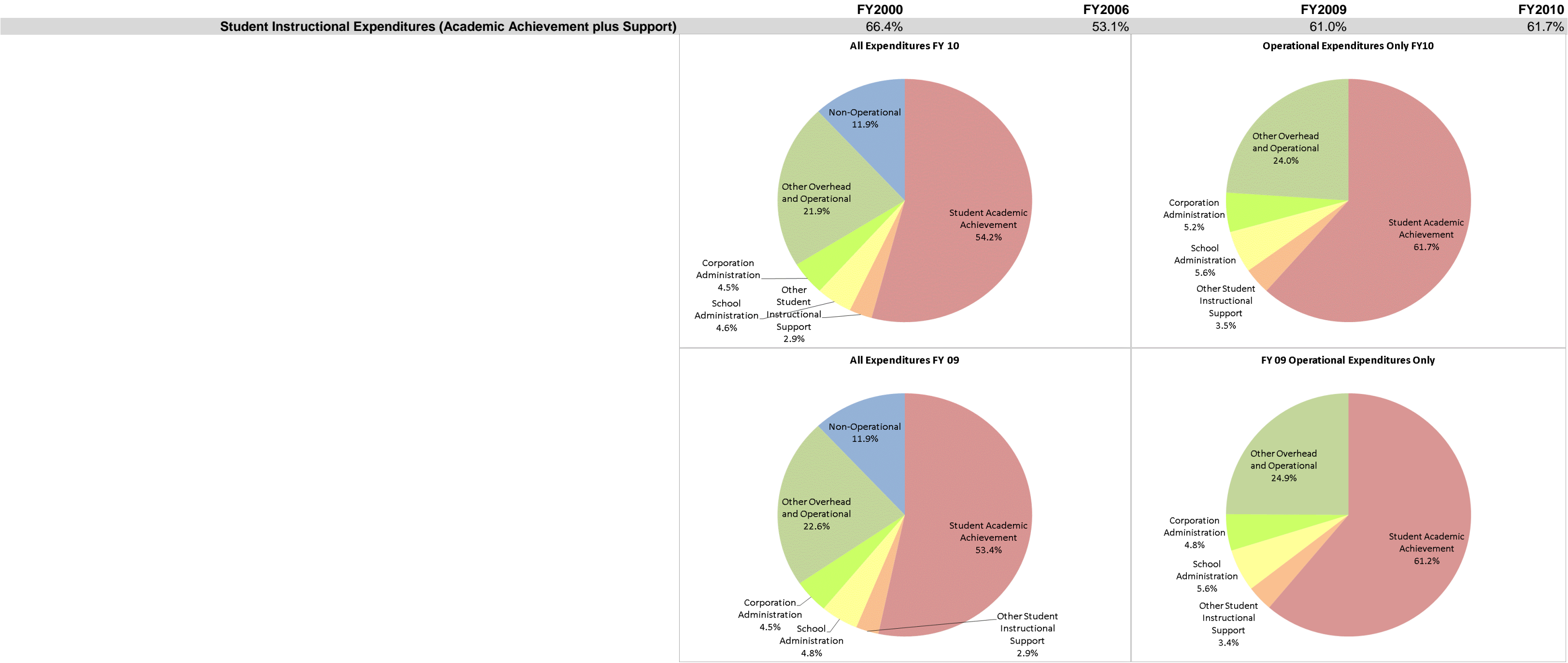


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,676,045	59.9%	\$5,998,458	47.7%	\$6,340,538	53.4%	\$6,868,348	54.2%
Student Instructional Support	\$622,507	6.6%	\$683,757	5.4%	\$911,449	7.7%	\$947,813	7.5%
Overhead and Operational	\$2,319,453	24.5%	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,340,400	26.4%
Nonoperational	\$865,280	9.1%	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,509,906	11.9%
Grand Total	\$9,483,285		\$12,574,344		\$11,884,563		\$12,666,466	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$340,889	\$345,001			1%
	11100 Regular Programs; Elementary	\$1,865,003	\$2,127,877	\$2,280,463	\$2,518,073	35%	18%	10%
	11300 Regular Programs; High School	\$1,401,900	\$1,365,045	\$2,011,356	\$2,087,483	49%	53%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,700	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$6,000	\$22,200			270%
	11420 Vocational Education; Agriculture B	\$37,823	\$37,804	\$72,232	\$73,188	93%	94%	1%
	11430 Vocational Education; Distributive Education	\$1,400	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$0	\$0	\$3,255	\$5,165			59%
	11450 Vocational Education; Consumer and Homemaking	\$88,909	\$109,271	\$99,121	\$94,089	6%	-14%	-5%
	11470 Vocational Education; Business Education	\$38,859	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$60,162	\$79,786	\$103,140	\$105,004	75%	32%	2%
	11590 Other Vocational Education Programs	\$6,818	\$0	\$51,597	\$4,721	-31%		-91%
	11630 Regular Programs; Alternative Education Programs; High School	\$56,201	\$10,805	\$4,550	\$4,526	-92%	-58%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$12,567	\$35,162	\$2,599		-79%	-93%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$30,669			
	12210 Mental Disabilities; Mild Mental Disabilities	\$84,370	\$116,997	\$146,738	\$122,396	45%	5%	-17%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$1,687	\$315			-81%
	12350 Physical Impairment; Homebound	\$0	\$1,202	\$2,246	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$3,113	\$86	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$77,662	\$172,826	\$248,184	\$522,332	> 500%	202%	110%
	12710 Equal Opportunity At Risk	\$49,118	\$55,262	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$90,166	\$90,850	\$20,895	\$65,260	-28%	-28%	212%
	12900 Other Special Programs	\$600	\$14,438	\$1,572	\$771	29%	-95%	-51%
	14100 Summer School Programs; Elementary	\$0	\$1,637	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$26,266	\$18,009	\$39,598	\$21,639	-18%	20%	-45%
	16100 Remediation Testing	\$1,281	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$50,267	\$8,420	\$24,023	\$9,015	-82%	7%	-62%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$130,605	\$163,217	\$226,682	\$159,979	22%	-2%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$97,801	\$161,745	\$211,303	\$229,086	134%	42%	8%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$100	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$5,127	\$0	\$22,040		330%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,131	\$16,909	\$10,735	\$10,068	96%	-40%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,085	\$19,990	\$11,887		-26%	-41%
	22220 Library/Media Services; School Library	\$143,434	\$144,407	\$184,414	\$178,655	25%	24%	-3%
	22230 Library/Media Services; Audiovisual	\$2,858	\$2,852	\$5,758	\$2,181	-24%	-24%	-62%
	22240 Library/Media Services; Educational Television	\$1,450	\$445	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,306	\$0	\$76,586	\$9,564	52%		-88%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,026	\$469			-77%
	22360 Instruction, Related Technology; Network Support	\$0	\$42,678	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,666	\$9,206			97%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,604	\$117,961	\$27,324	\$144,161	5%	22%	428%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$8,313	\$6,171			-26%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$40,823	\$56,940	\$49,397		21%	-13%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$612	\$6,843	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$192,183	\$259,926	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$8,650	\$13,093	\$1,039		-88%	-92%
Student Academic Achievement Total		\$4,661,601	\$5,210,649	\$6,340,538	\$6,868,348	47%	32%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,226	\$17,727	\$23,913	\$24,064	58%	36%	1%
	21220 Guidance Services; Counseling Services	\$107,525	\$88,983	\$201,986	\$207,942	93%	134%	3%
	21250 Guidance Services; Records Maintenance	\$0	\$136	\$0	\$468		243%	
	21320 Health Services; Medical Services	\$0	\$0	\$446	\$332			-26%
	21340 Health Services; Nurse Services	\$22,007	\$39,163	\$47,201	\$56,905	159%	45%	21%
	21390 Health Services; Other Health Services	\$1,815	\$2,115	\$2,181	\$2,316	28%	10%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$25,609	\$19,165	\$66,363	\$75,320	194%	293%	13%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$1,223	\$0			-100%
	24100 Office of The Principal	\$314,137	\$408,995	\$568,136	\$580,466	85%	42%	2%
Student Instructional Support Total		\$486,319	\$576,283	\$911,449	\$947,813	95%	64%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,089	\$17,022	\$17,693	\$17,836	11%	5%	1%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$51,525	\$34,123	\$51,916	\$53,460	4%	57%	3%
	23150 Board of Education; Legal Services	\$4,250	\$580	\$2,680	\$825	-81%	42%	-69%
	23160 Board of Education; Promotion Expenses	\$0	\$372	\$1,415	\$1,557		319%	10%
	23210 Executive Administration; Office of The Superintendent	\$111,990	\$134,688	\$176,734	\$189,327	69%	41%	7%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$2,650			
	23230 Executiv Administration; Staff Relations and Negotiations	\$0	\$569	\$622	\$0		-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,780	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$33,158	\$2,062	\$2,234	\$3,307	-90%	60%	48%
	25196 Other Fiscal Services; Cash Change	\$1,100	\$1,200	\$1,200	\$1,200	9%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$113,940	\$0	\$1,060		-99%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$151,397	\$166,341			10%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$125,955	\$128,108			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$689,413	\$885,867	\$1,205,216	\$1,101,028	60%	24%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,999	\$1,963	\$4,793	\$9,379	-6%	378%	96%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,408	\$169,836	\$61,689	\$76,184	-45%	-55%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$545	\$1,183	\$0	\$0			
	26499 2007 Account Code - Other	\$30,447	\$1,238,368	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$133	\$4,035	\$9,302	\$6,688	> 500%	66%	-28%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,691	\$71,795	\$66,321	\$74,700	84%	4%	13%
	27010 Student Transportation; Service Area Direction	\$34,158	\$35,170	\$39,086	\$47,506	39%	35%	22%
	27100 Student Transportation; Vehicle Operation	\$200,829	\$198,258	\$348,011	\$351,187	75%	77%	1%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$3,210			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$204,799	\$207,056	\$160,749	\$214,618	5%	4%	34%
	27400 Student Transportation; Purchase of School Buses	\$136,906	\$137,158	\$143,104	\$245,556	79%	79%	72%
	27500 Student Transportation; Insurance on Buses	\$14,491	\$23,715	\$15,769	\$16,908	17%	-29%	7%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$23,940	\$19,110			-20%
	27900 Student Transportation; Other Student Transportation Services	\$1,375	\$1,693	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$4,942	\$2,359	\$481	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,533	\$517,026	\$601,895	\$603,291	238%	17%	0%
	31400 Food Services Operations; Food Purchases	\$163,951	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$42,923	\$75,955	\$536	\$5,363	-88%	-93%	> 500%
Overhead and Operational Total		\$2,109,657	\$3,877,774	\$3,212,737	\$3,340,400	58%	-14%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$358			
	33200 Community Recreation	\$1,504	\$2,548	\$1,239	\$1,296	-14%	-49%	5%
	33400 Athletic Coaches	\$89,982	\$104,695	\$153,932	\$168,917	88%	61%	10%
	33990 Other Community Services; Other	\$3,550	\$407	\$392	\$710	-80%	74%	81%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,854	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,646	\$0	\$0	\$3,800	-43%		
	45100 Building Acquisition, Construction and Improvements	\$8,379	\$544,563	\$19,299	\$134,445	> 500%	-75%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$302,000	\$302,000	\$302,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,669	\$52,937	\$21,240		27%	-60%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$475	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$35,574	\$41,457	\$76,977	\$72,503	104%	75%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,576	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$275	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$491,078	\$571,750	\$477,006	\$485,000	-1%	-15%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$131,750	\$239,494	\$227,500		73%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$35,574	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$137,740	\$98,438	\$75,000	\$75,000	-46%	-24%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$12,188	\$8,438			-31%
	59200 Other Debt Services Obligations; Bank Fee	\$3,900	\$3,700	\$3,700	\$3,700	-5%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$6,509	\$5,400	\$5,000	0%	-23%	-7%
Nonoperational Total		\$838,978	\$1,828,339	\$1,419,838	\$1,509,906	80%	-17%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,535	\$62,986	\$0	\$0			
	26492 2007 Account Code - Social Security	\$394,438	\$415,791	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,163	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$910,441	\$591,983	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$154	\$10,539	\$0	\$0			
Prorated By Fund Total		\$1,386,731	\$1,081,299	\$0	\$0			